



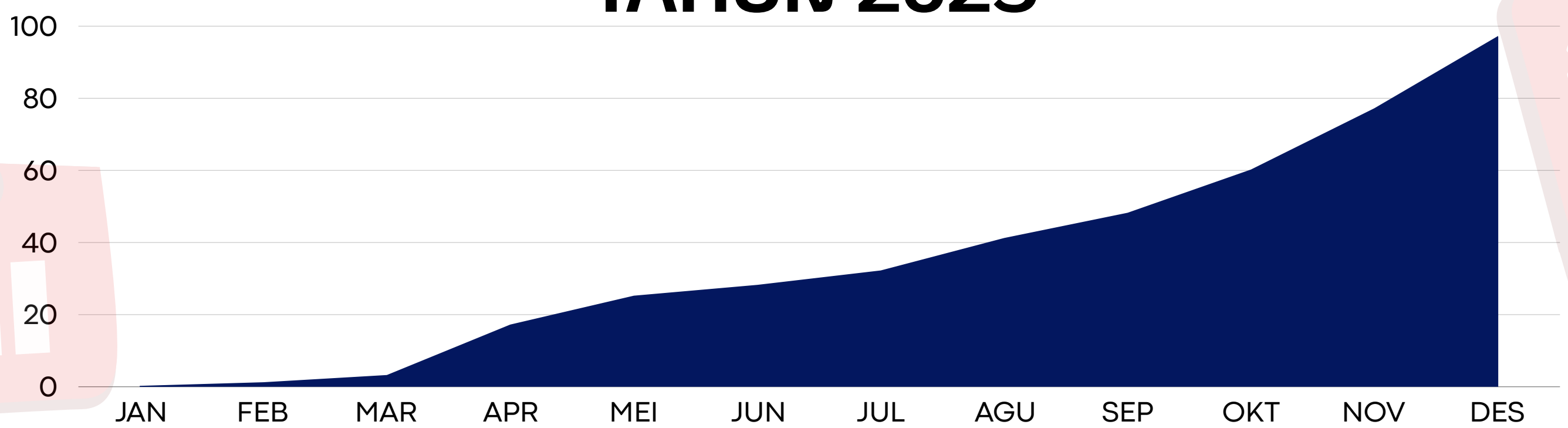
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

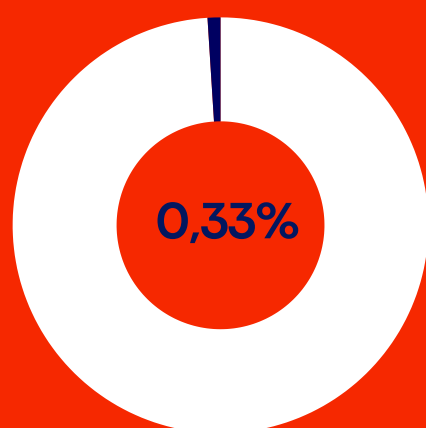
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA TAHUN 2025



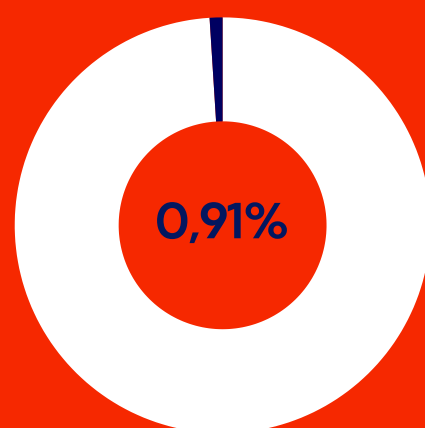
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



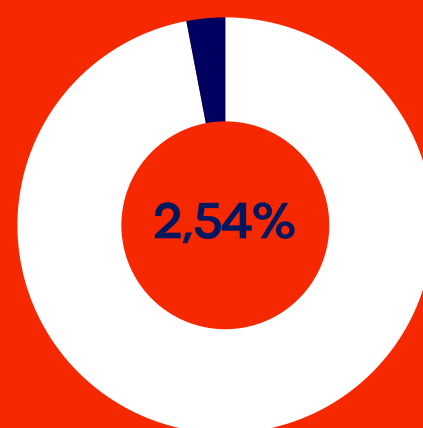
JANUARI

Rp 7.528.090.330



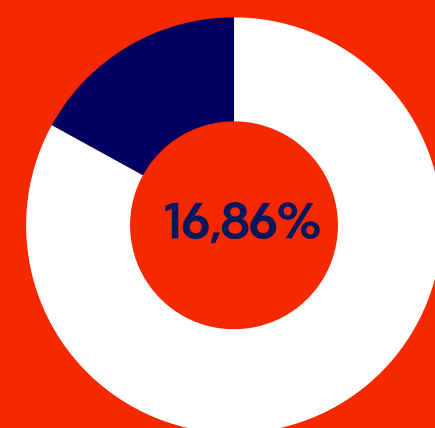
FEBRUARI

Rp 20.490.551.992



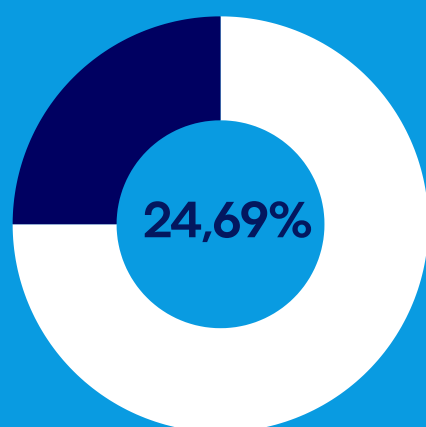
MARET

Rp 57.489.738.465



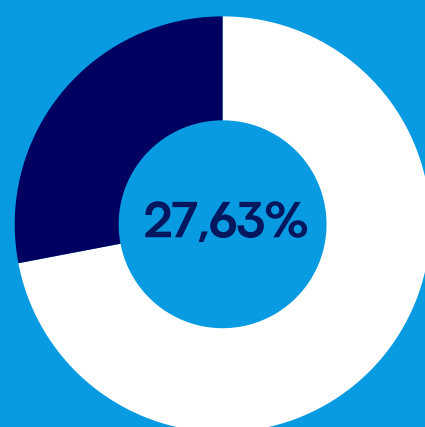
APRIL

Rp 381.765.522.046



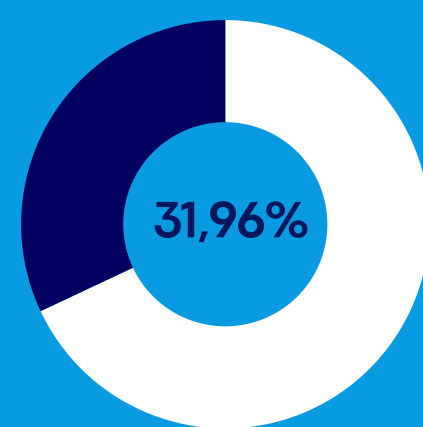
MEI

Rp 558.815.054.668



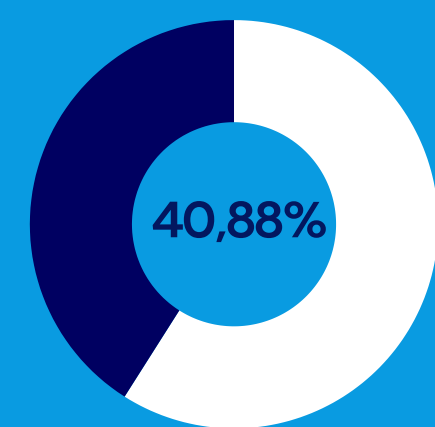
JUNI

Rp 625.394.422.145



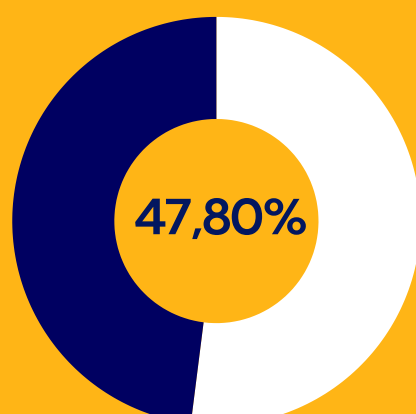
JULI

Rp 723.407.235.407



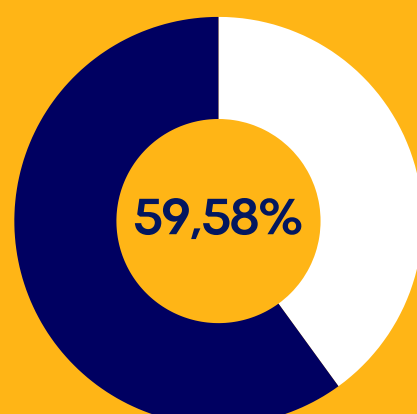
AGUSTUS

Rp 925.525.729.636



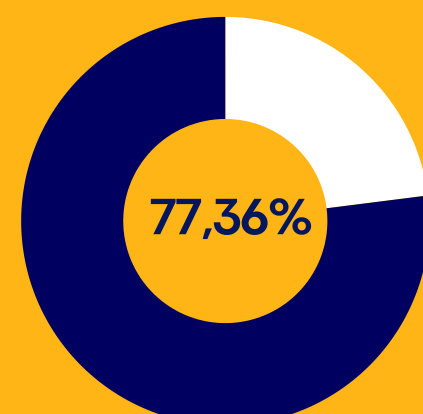
SEPTEMBER

Rp 1.082.174.181.692



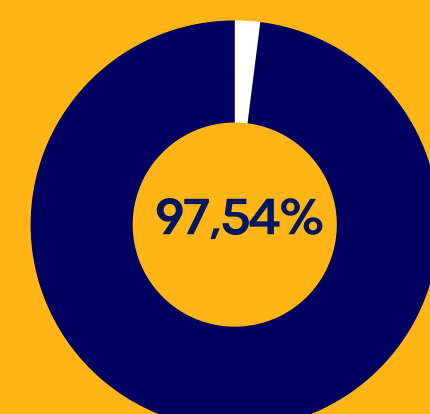
OKTOBER

Rp 1.348.697.288.067



NOVEMBER

Rp 1.751.204.030.315



DESEMBER

Rp 2.208.004.736.306

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)





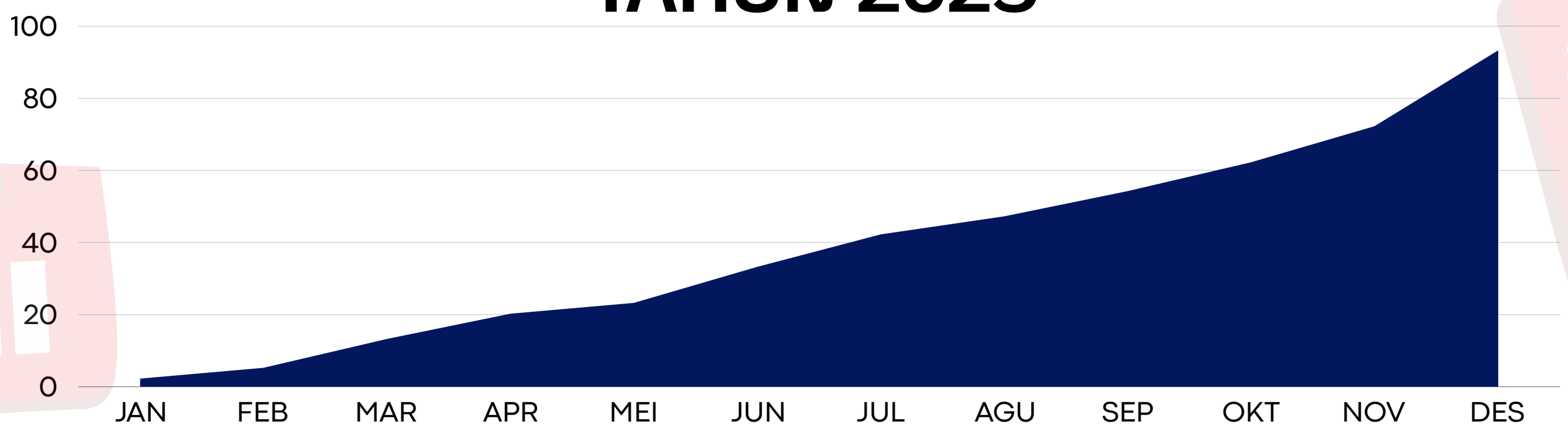
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

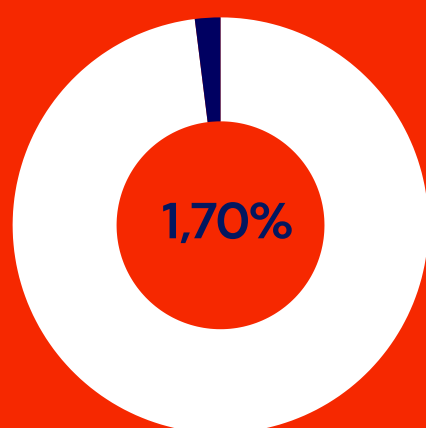
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAHRAGA

SERAPAN ANGGARAN SEKRETARIAT KEMENTERIAN PEMUDA DAN OLAHRAGA TAHUN 2025



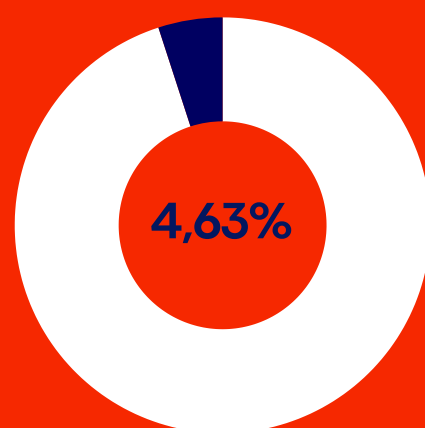
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



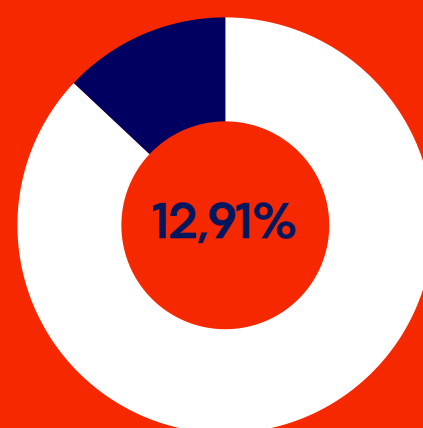
JANUARI

Rp 7.528.090.330



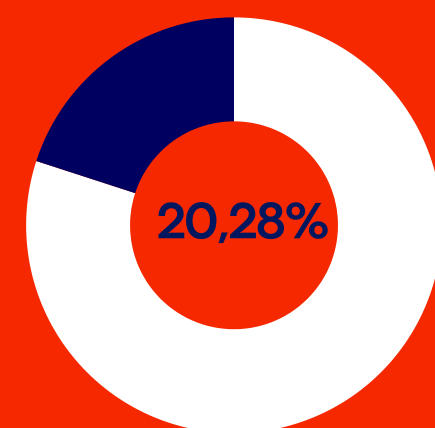
FEBRUARI

Rp 20.490.551.992



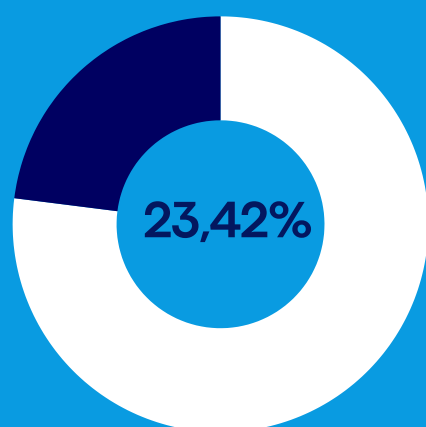
MARET

Rp 57.130.934.405



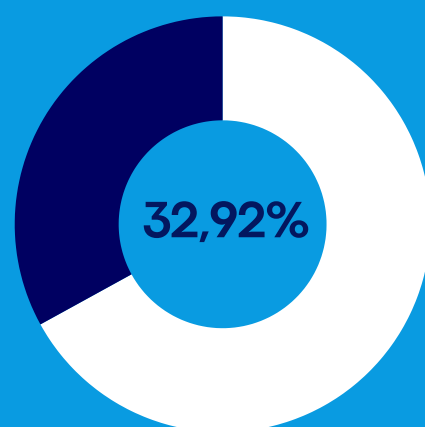
APRIL

Rp 89.759.976.590



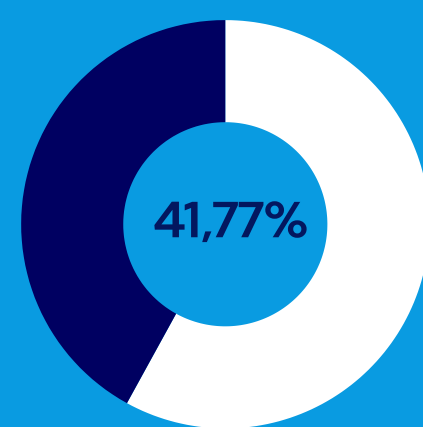
MEI

Rp 103.668.349.679



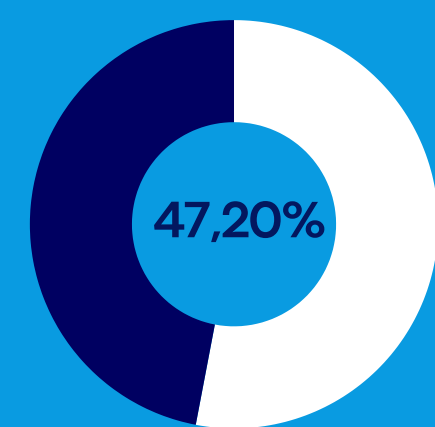
JUNI

Rp 145.693.278.459



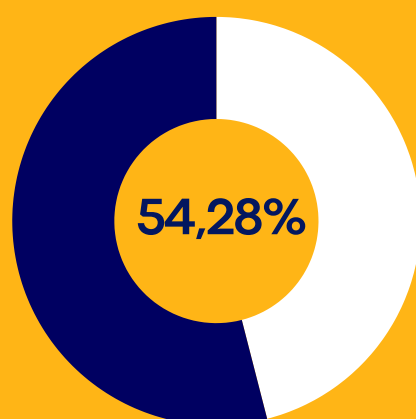
JULI

Rp 184.843.439.981



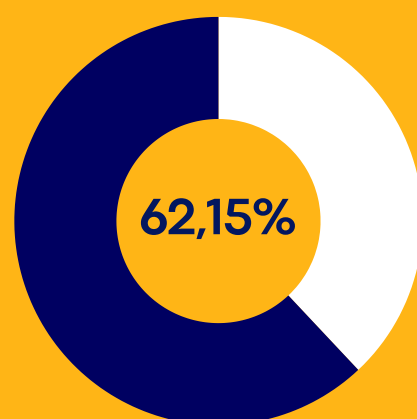
AGUSTUS

Rp 208.897.181.230



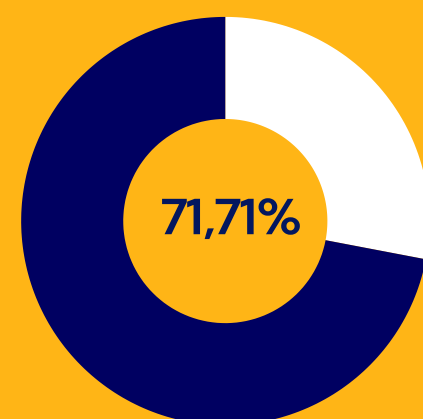
SEPTEMBER

Rp 240.205.135.111



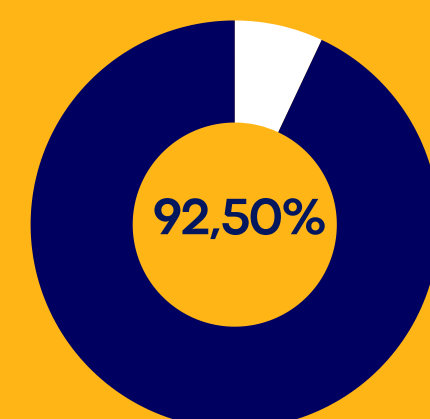
OKTOBER

Rp 275.060.074.391



NOVEMBER

Rp 317.374.105.333



DESEMBER

Rp 409.391.176.033

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)





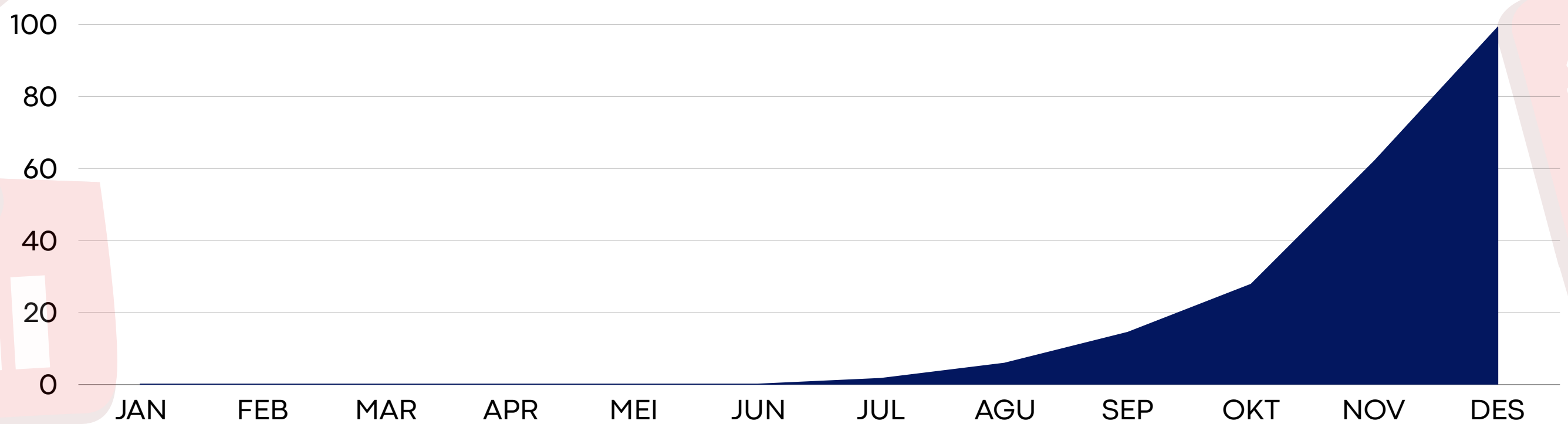
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

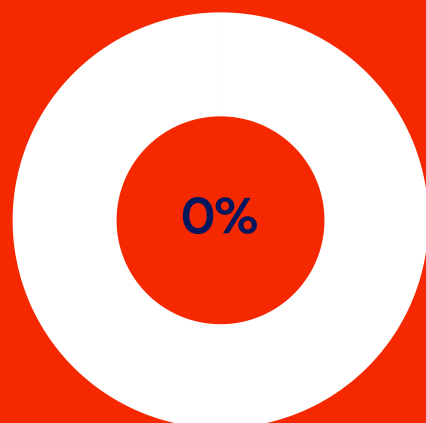
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN DEPUTI BIDANG PELAYANAN KEPEMUDAAN TAHUN 2025

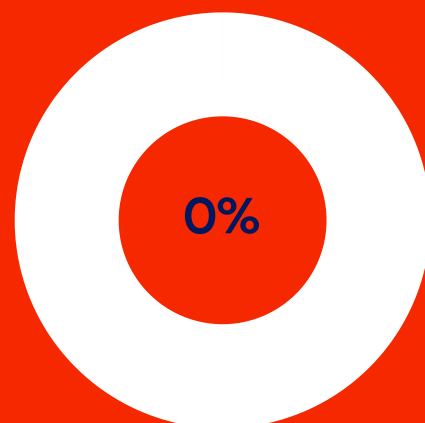


REALISASI

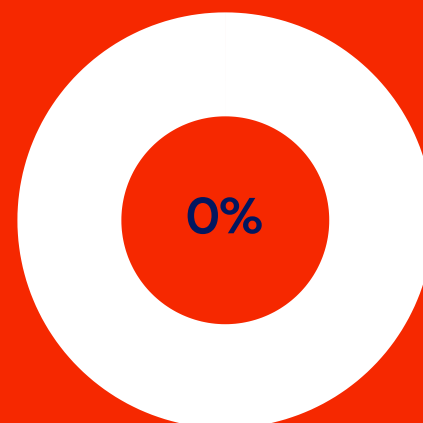
Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



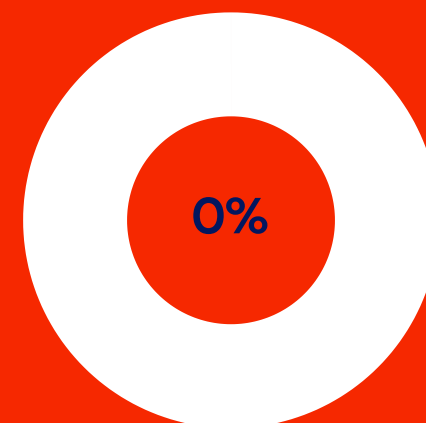
JANUARI
Rp 0



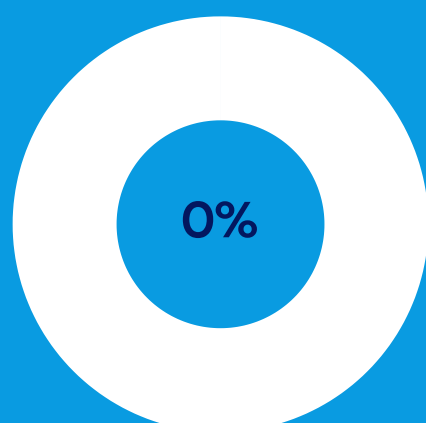
FEBRUARI
Rp 0



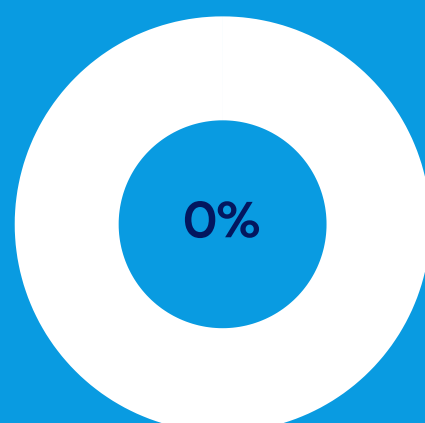
MARET
Rp 0



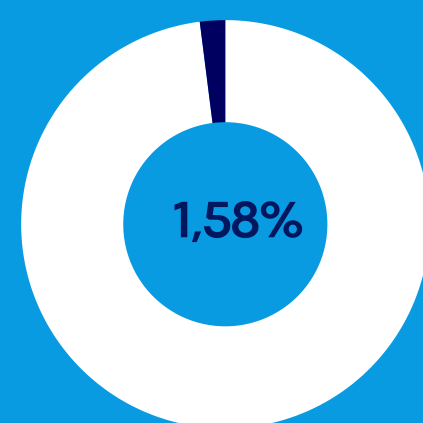
APRIL
Rp 0



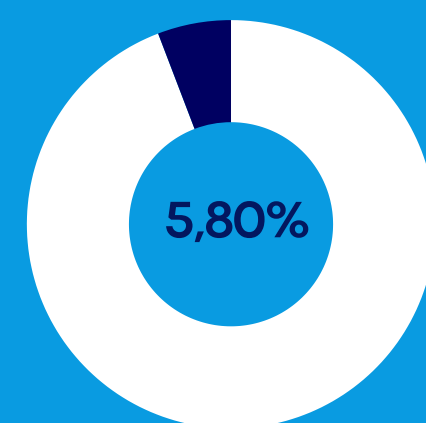
MEI
Rp 0



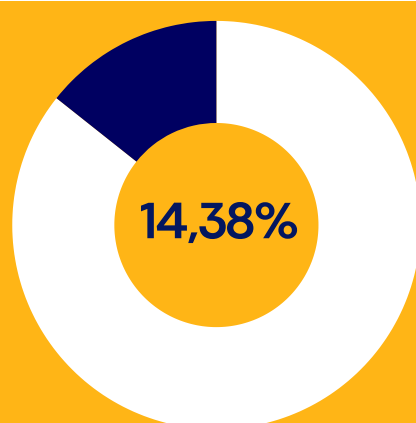
JUNI
Rp 0



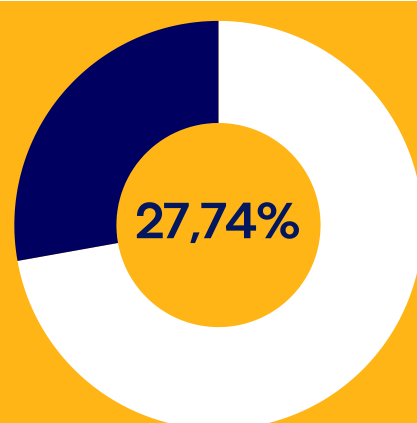
JULI
Rp 695.567.175



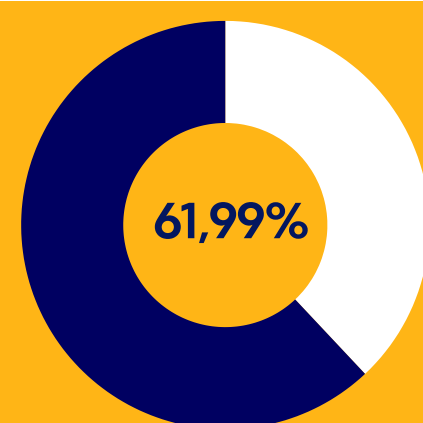
AGUSTUS
Rp 2.552.703.406



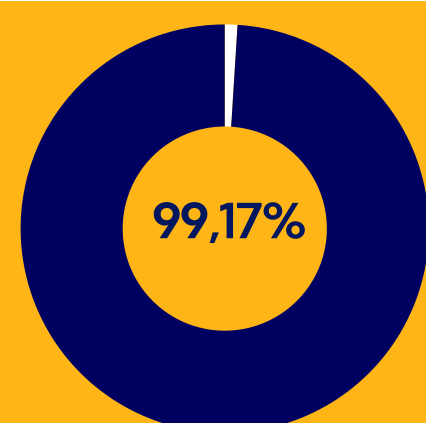
SEPTEMBER
Rp 6.329.088.896



OKTOBER
Rp 12.208.399.800



NOVEMBER
Rp 27.282.414.158



DESEMBER
Rp 43.647.310.520

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)





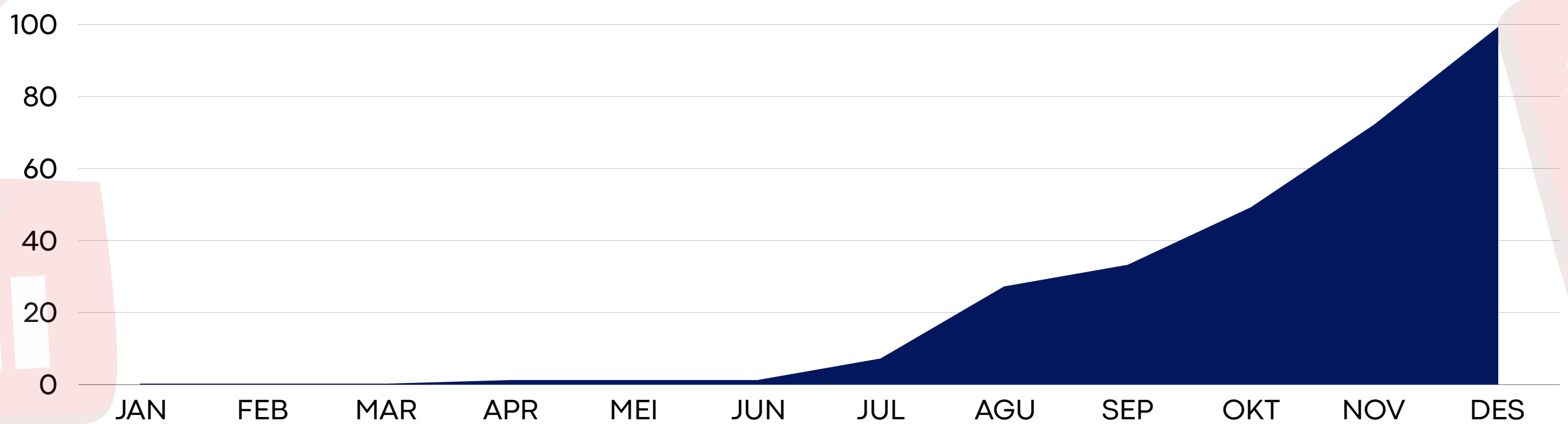
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

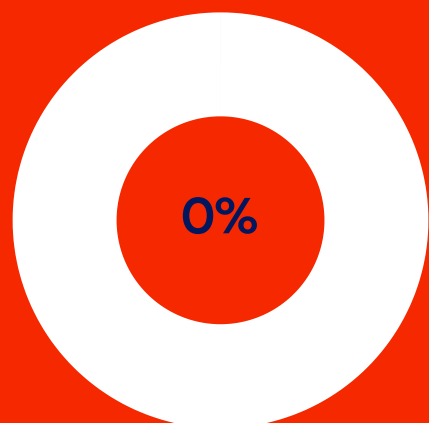
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN DEPUTI BIDANG PEMBUDAYAAN OLAAHRAGA TAHUN 2025



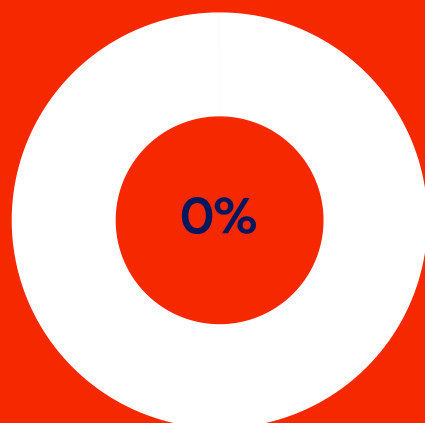
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



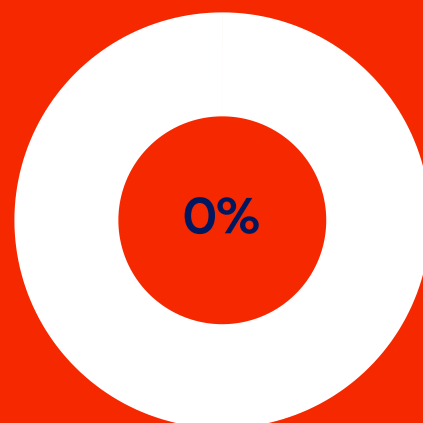
JANUARI

Rp 0



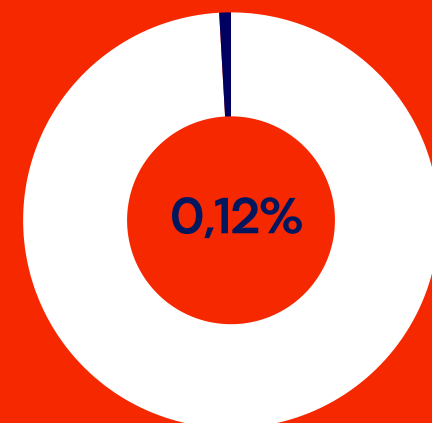
FEBRUARI

Rp 0



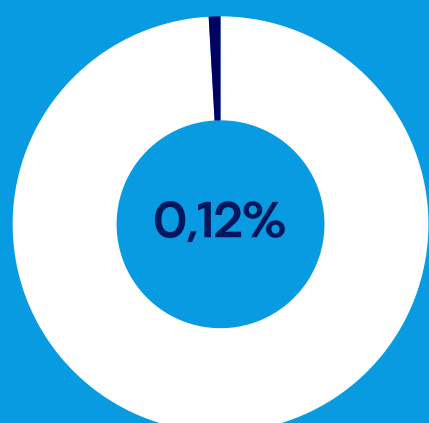
MARET

Rp 0



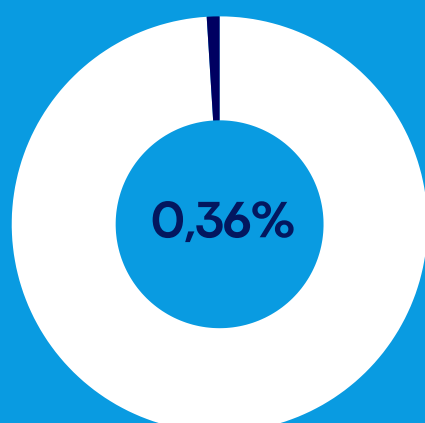
APRIL

Rp 95.000.000



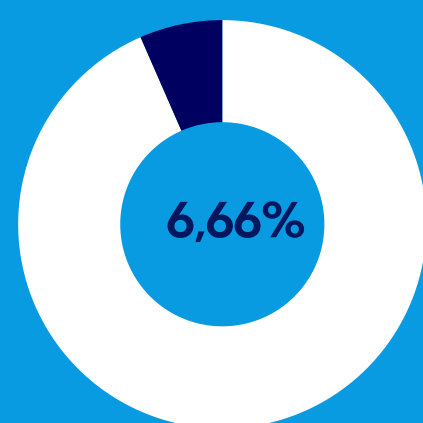
MEI

Rp 95.000.000



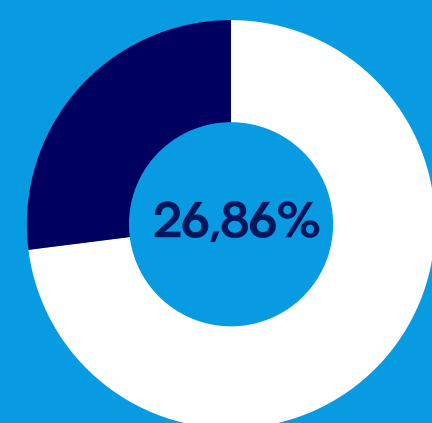
JUNI

Rp 290.000.000



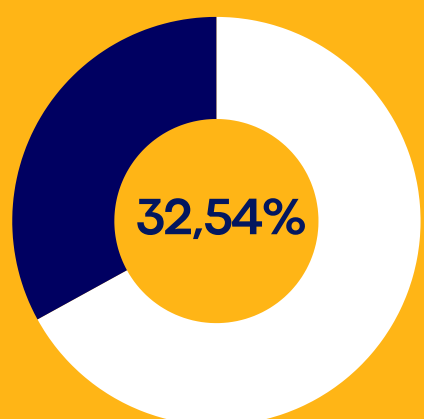
JULI

Rp 5.330.611.800



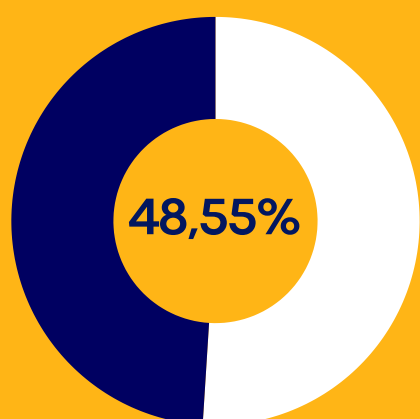
AGUSTUS

Rp 21.491.127.035



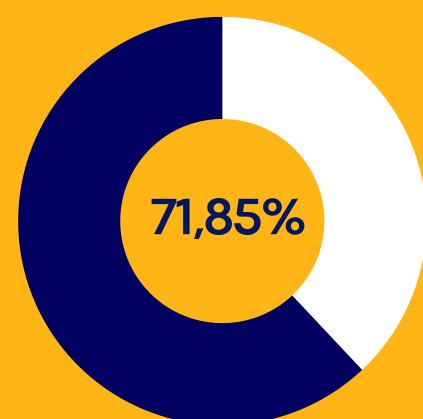
SEPTEMBER

Rp 26.034.410.749



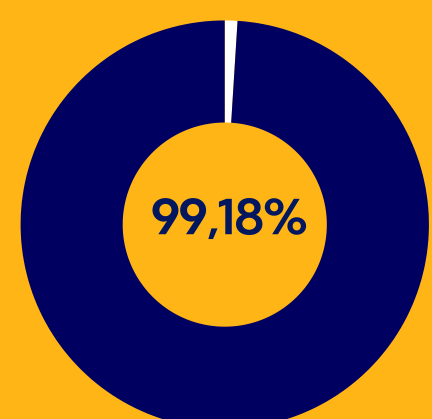
OKTOBER

Rp 38.843.271.749



NOVEMBER

Rp 57.480.983.652



DESEMBER

Rp 79.346.320.552



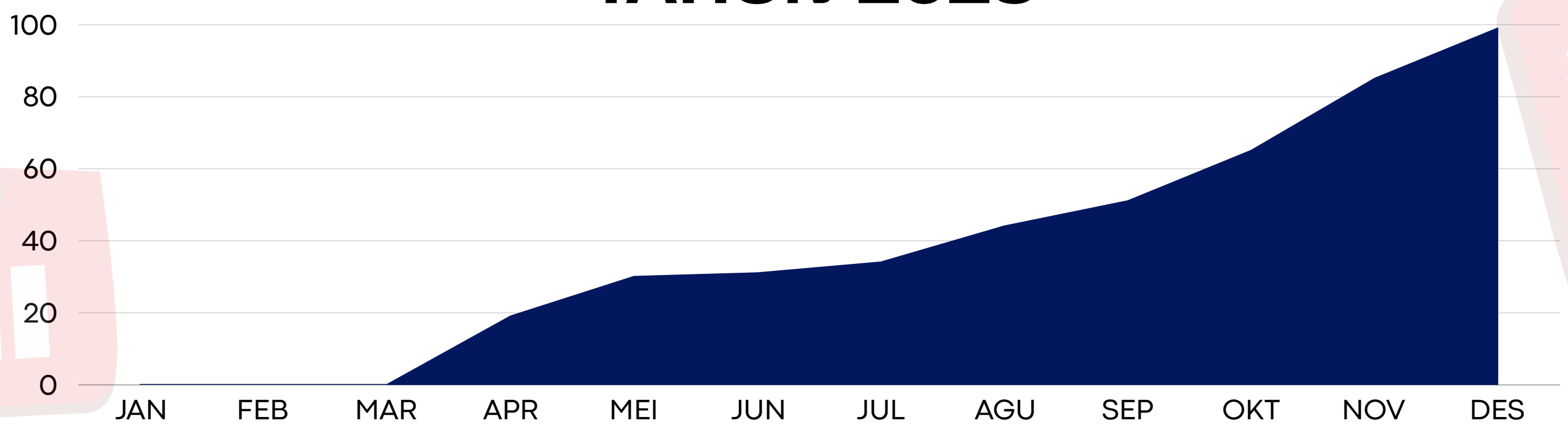
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

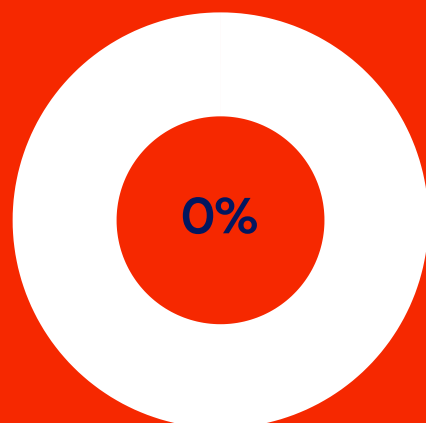
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN DEPUTI BIDANG PENINGKATAN PRESTASI OLAAHRAGA TAHUN 2025



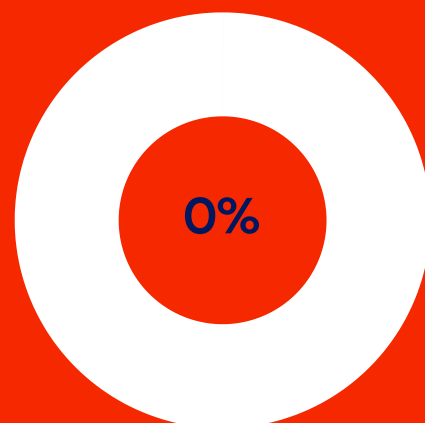
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



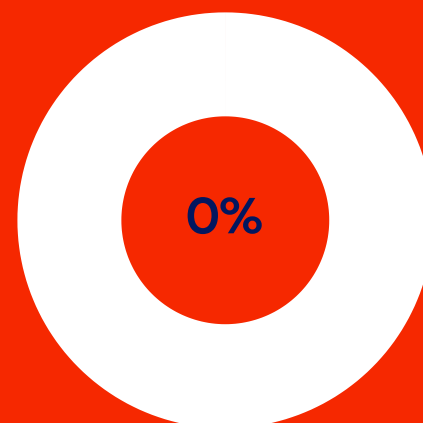
JANUARI

Rp 0



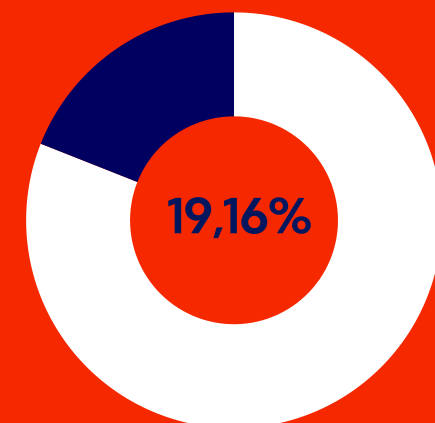
FEBRUARI

Rp 0



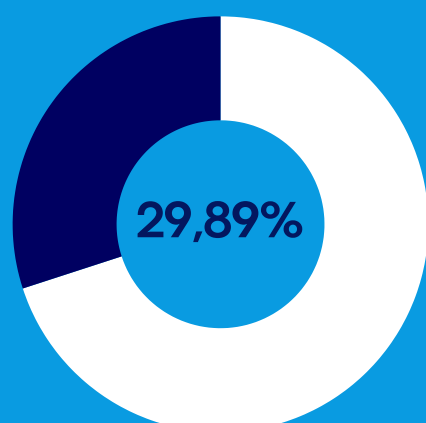
MARET

Rp 0



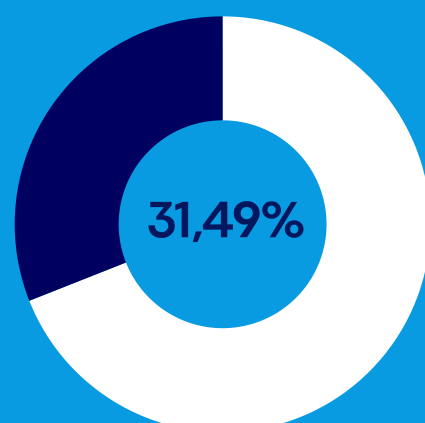
APRIL

Rp 291.261.426.076



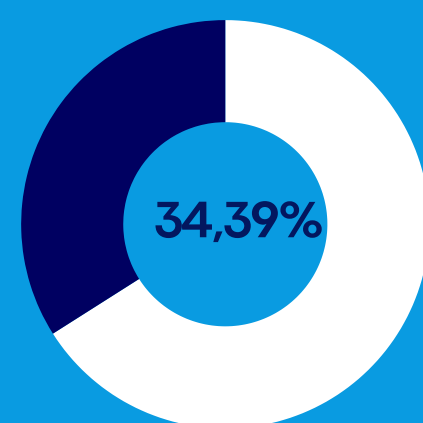
MEI

Rp 454.402.585.609



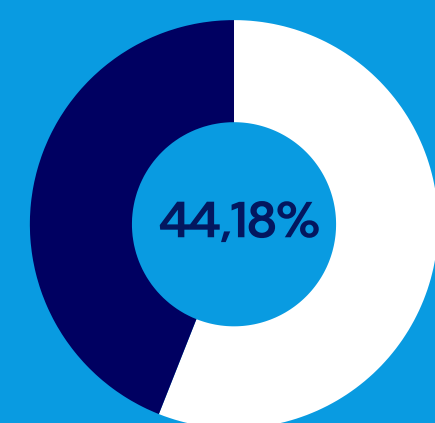
JUNI

Rp 478.762.024.306



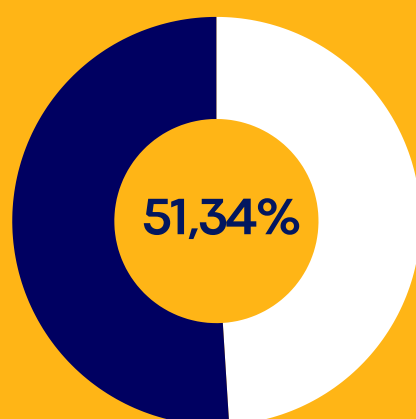
JULI

Rp 522.808.684.358



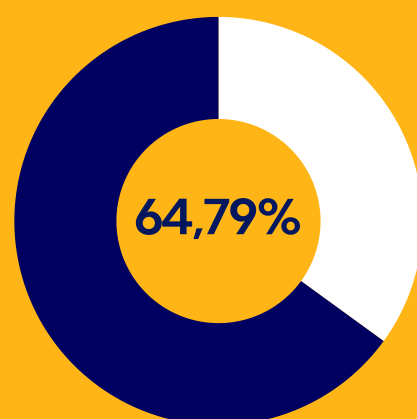
AGUSTUS

Rp 671.653.254.945



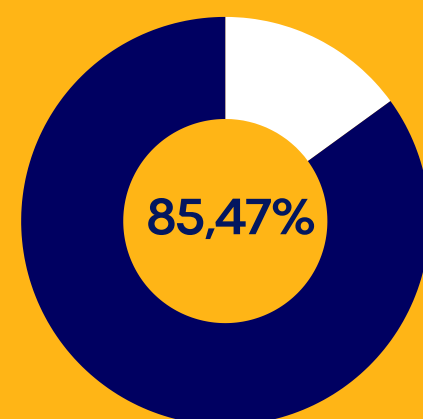
SEPTEMBER

Rp 780.631.395.145



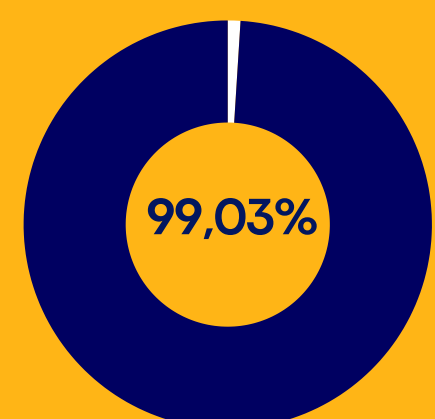
OKTOBER

Rp 985.131.715.393



NOVEMBER

Rp 1.299.400.040.475



DESEMBER

Rp 1.505.577.542.309

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)





KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

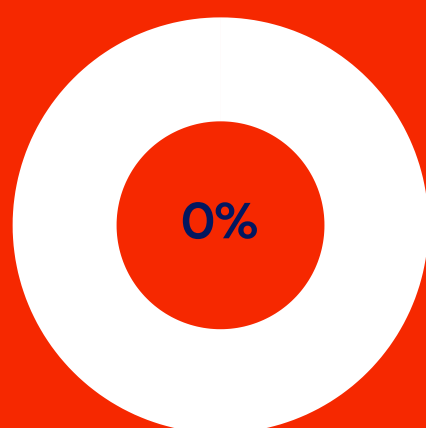
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN DEPUTI BIDANG PENGEMBANGAN INDUSTRI OLAAHRAGA TAHUN 2025



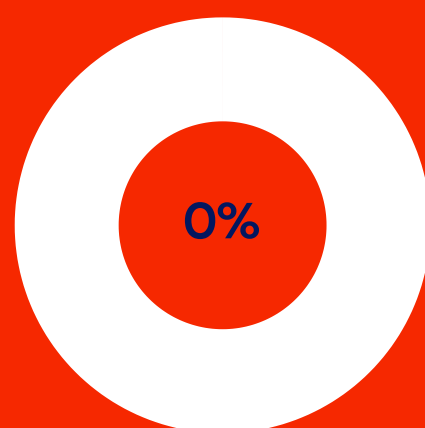
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



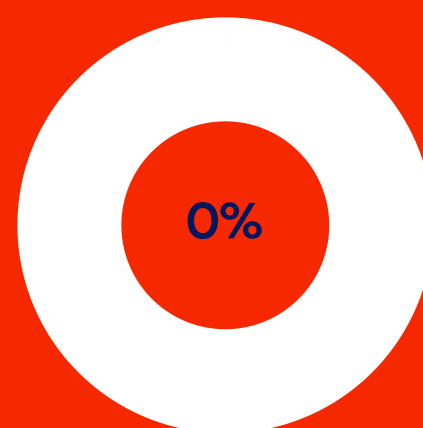
JANUARI

Rp 0



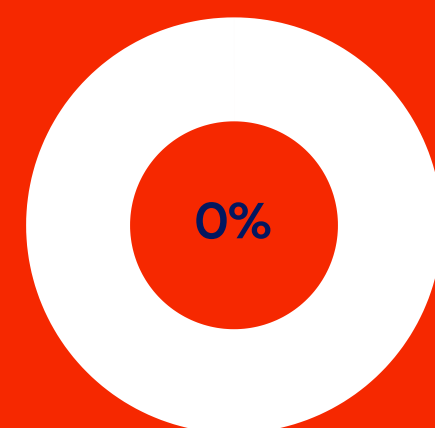
FEBRUARI

Rp 0



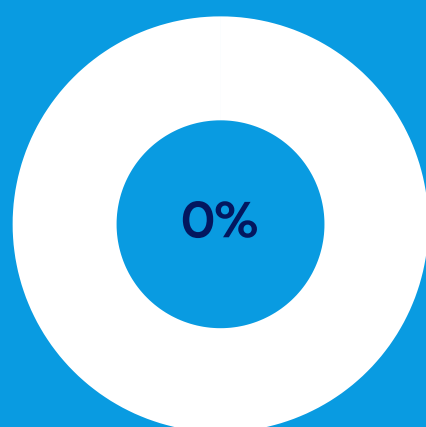
MARET

Rp 0



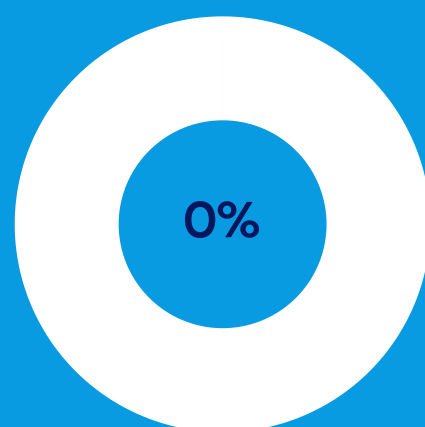
APRIL

Rp 0



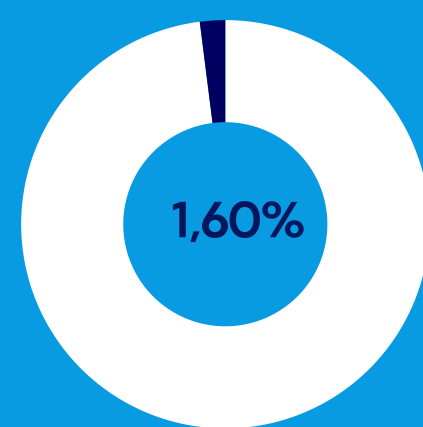
MEI

Rp 0



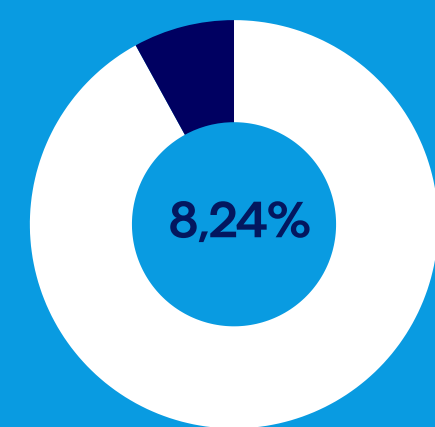
JUNI

Rp 0



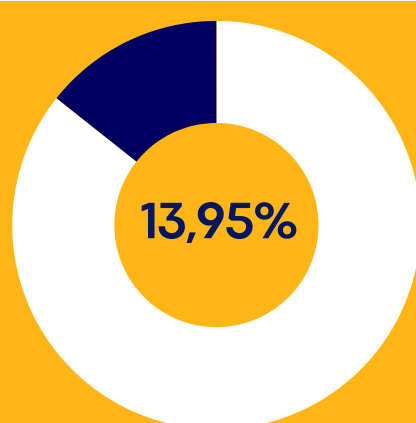
JULI

Rp 543.999.000



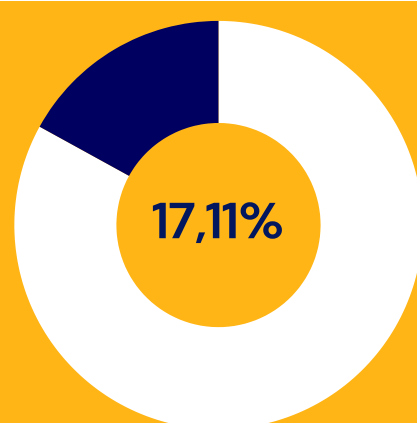
AGUSTUS

Rp 2.800.786.453



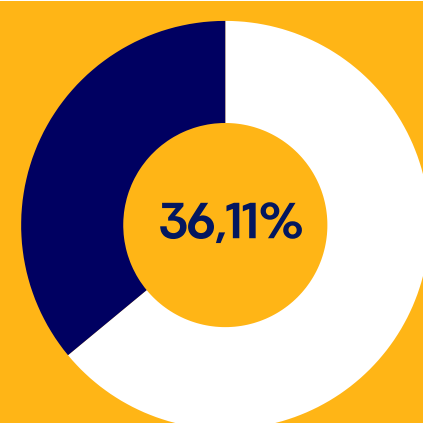
SEPTEMBER

Rp 4.741.526.778



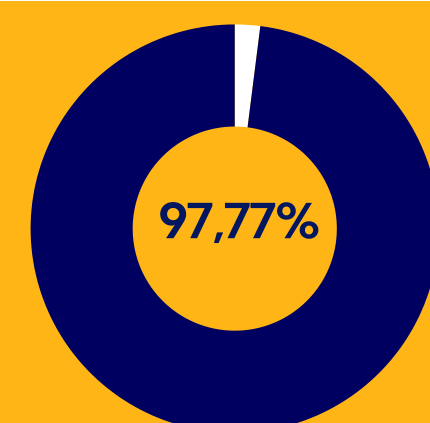
OKTOBER

Rp 5.815.712.778



NOVEMBER

Rp 12.277.739.617



DESEMBER

Rp 33.241.859.576

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)





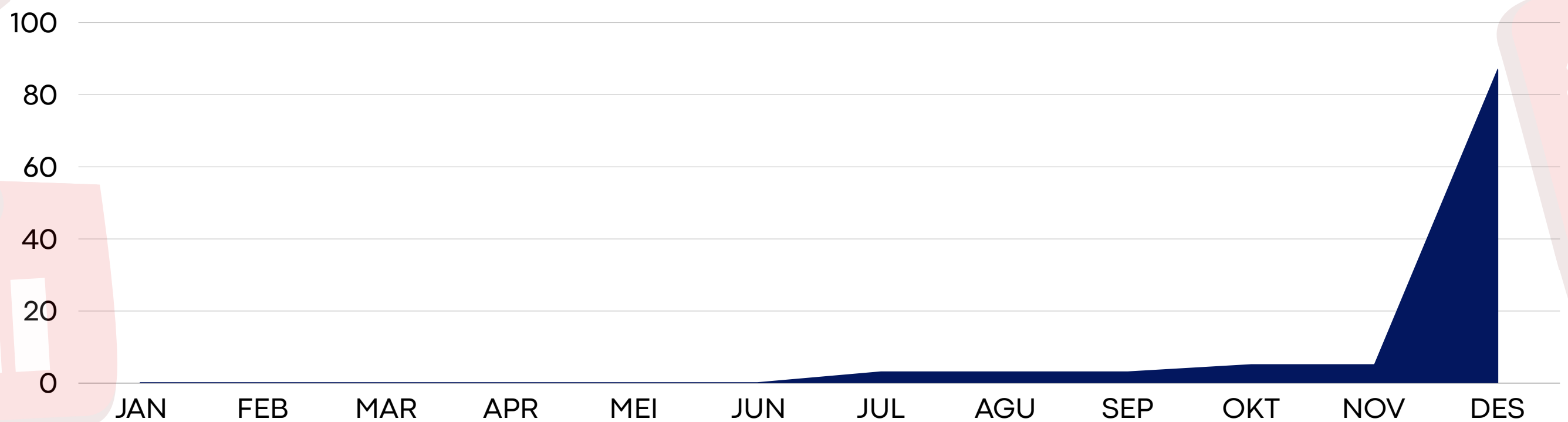
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

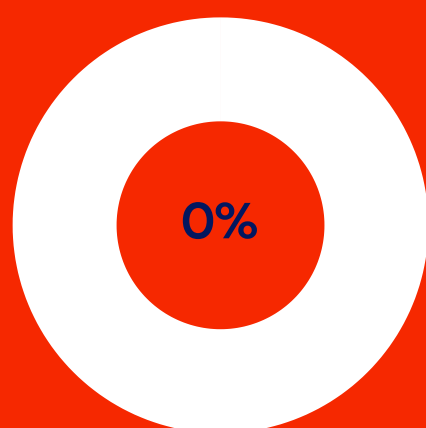
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN LPDUK TAHUN 2025



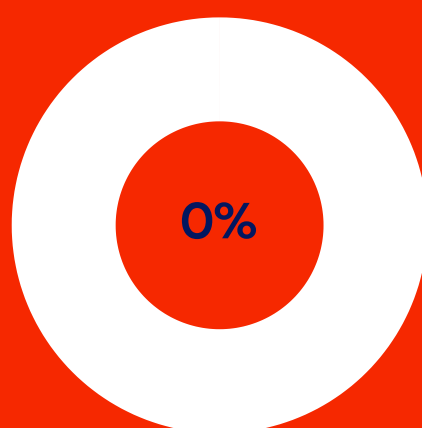
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



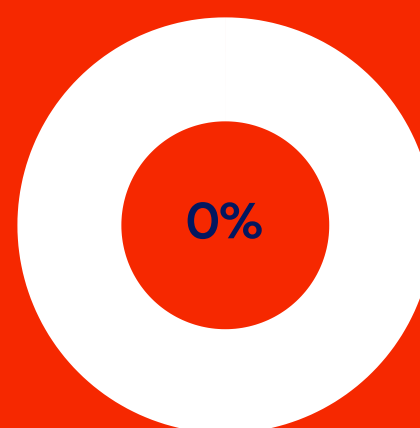
JANUARI

Rp 0



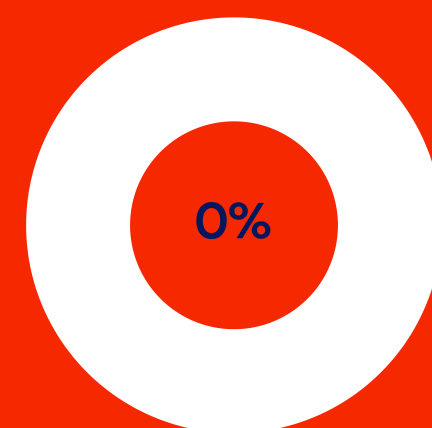
FEBRUARI

Rp 0



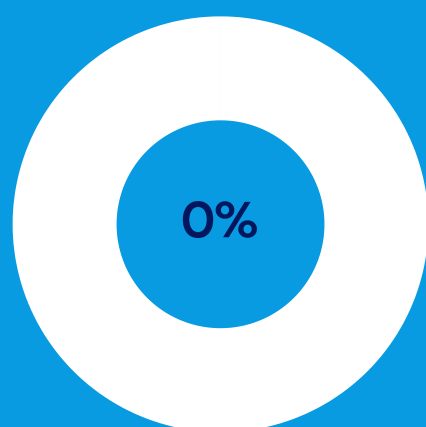
MARET

Rp 0



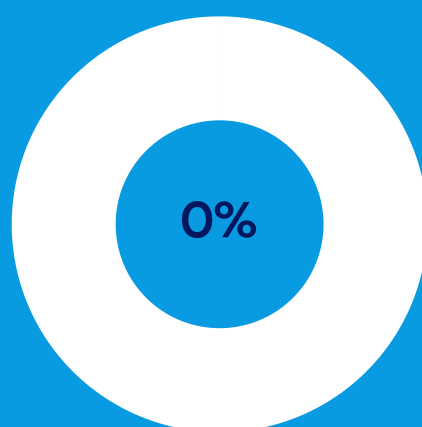
APRIL

Rp 0



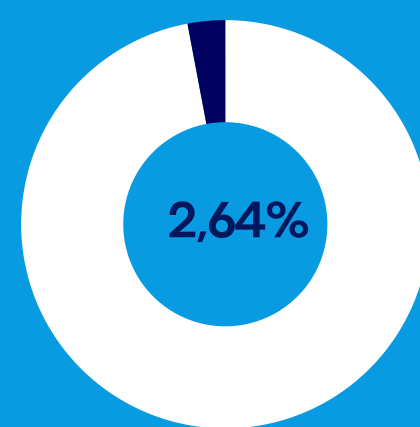
MEI

Rp 0



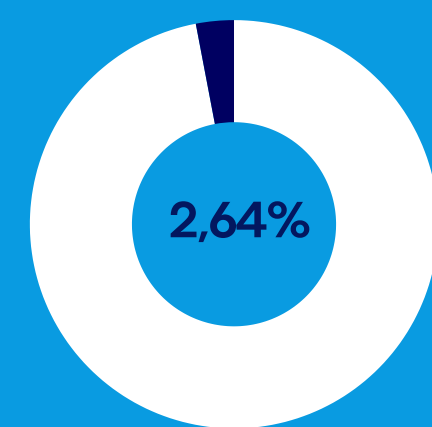
JUNI

Rp 0



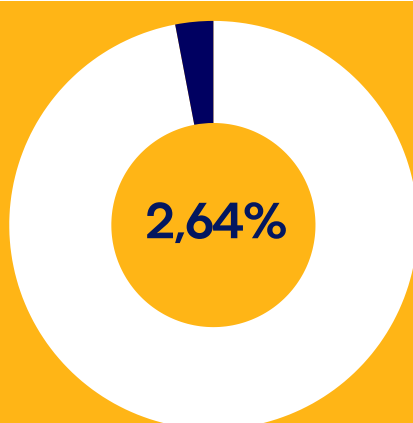
JULI

Rp 2.860.748.843



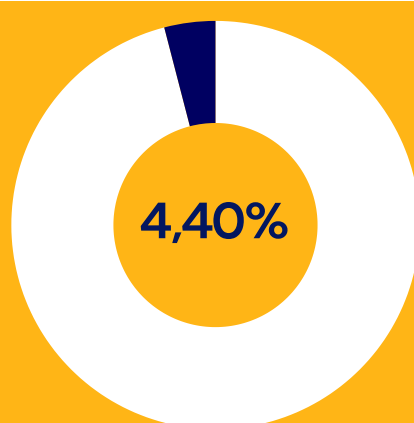
AGUSTUS

Rp 2.860.748.843



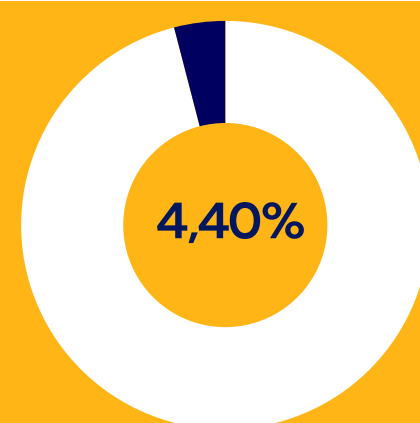
SEPTEMBER

Rp 2.860.748.843



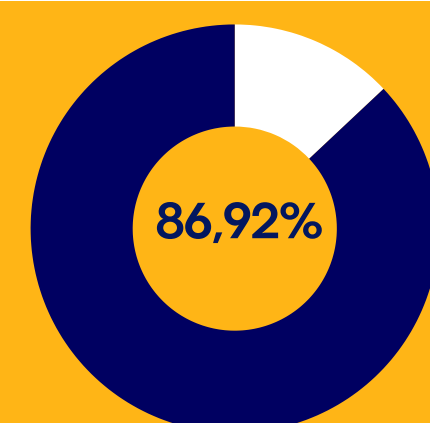
OKTOBER

Rp 4.774.226.352



NOVEMBER

Rp 4.774.226.352



DESEMBER

Rp 85.555.356.284

*%serapan anggaran merupakan jumlah realisasi terhadap pagu efektif (setelah dikurangi blokir anggaran)

*sedang dalam proses pengesahan untuk satker BLU





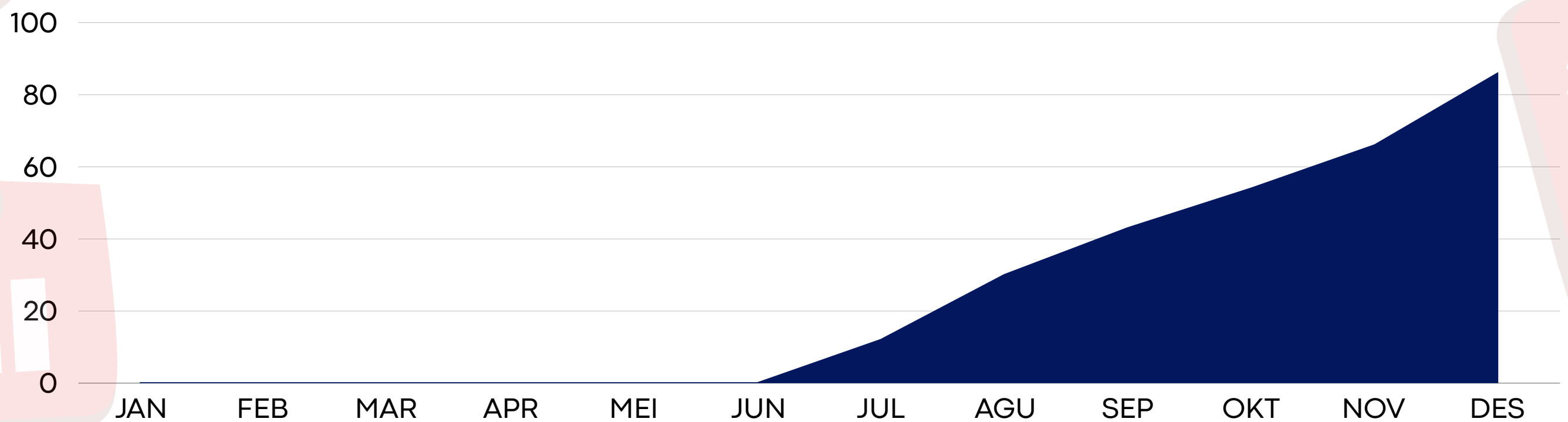
KEMENPORA

KEMENTERIAN PEMUDA DAN OLAAHRAGA
REPUBLIK INDONESIA

STATISTIK REALISASI KEUANGAN

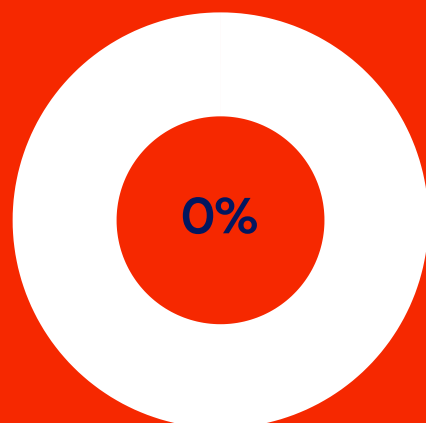
REALISASI ANGGARAN KEMENTERIAN PEMUDA DAN OLAAHRAGA

SERAPAN ANGGARAN DEKONSENTRASI TAHUN 2025



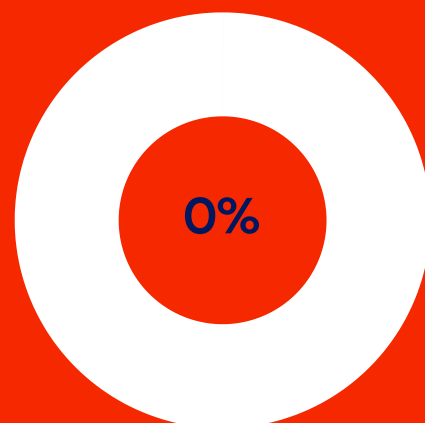
REALISASI

Sumber : e-smart Direktorat Jenderal Anggaran Kementerian Keuangan (per 21 Januari 2026).



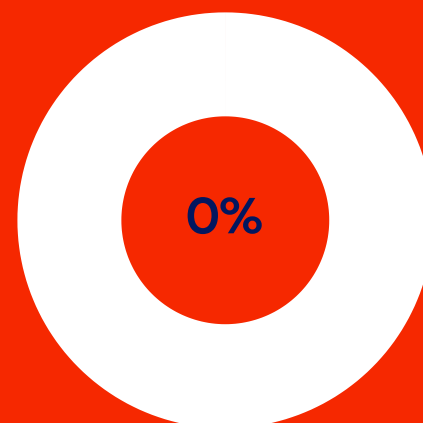
JANUARI

Rp 0



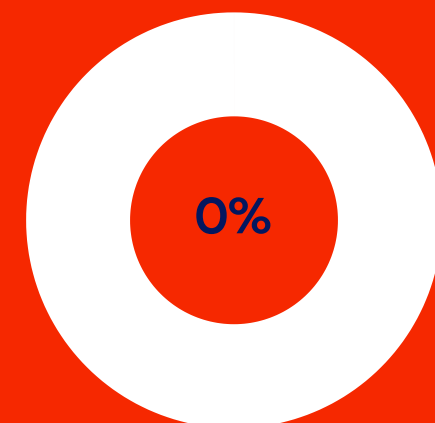
FEBRUARI

Rp 0



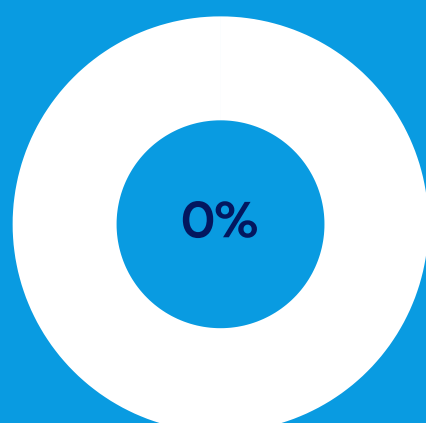
MARET

Rp 0



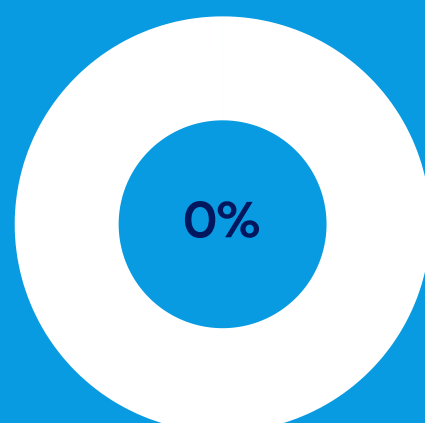
APRIL

Rp 0



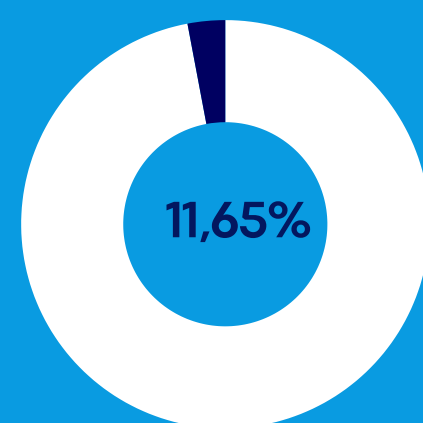
MEI

Rp 0



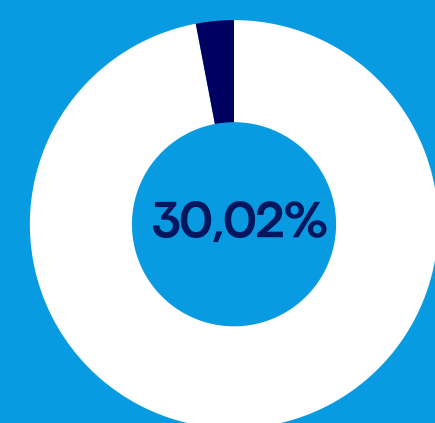
JUNI

Rp 0



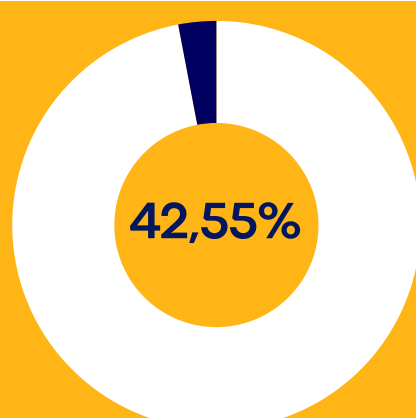
JULI

Rp 5.675.064.870



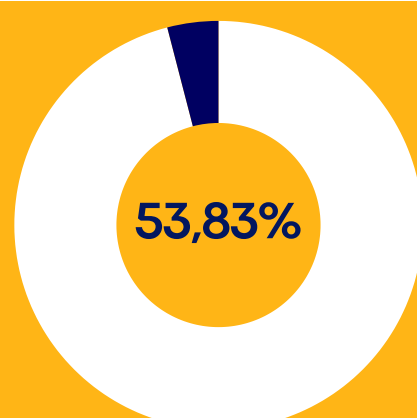
AGUSTUS

Rp 14.620.808.344



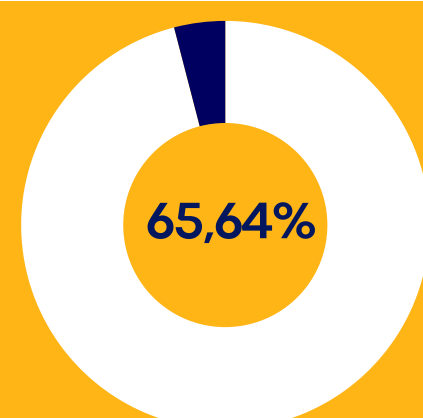
SEPTEMBER

Rp 20.722.756.790



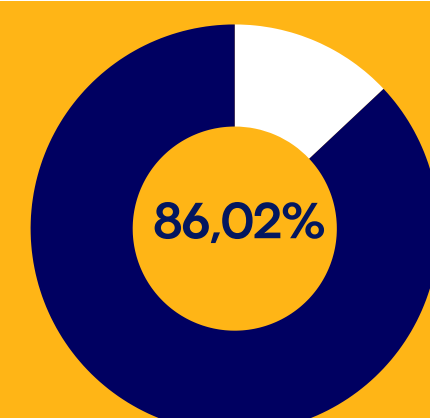
OKTOBER

Rp 26.214.768.224



NOVEMBER

Rp 31.965.401.348



DESEMBER

Rp 41.891.404.734